

Cranston Public Schools

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	01/02	00/01	
Instructional Teachers	\$4,672	\$4,610	1.3%
Substitutes	\$93	\$70	32.4%
Instructional Parapros	\$328	\$252	30.5%
Pupil-Use Technology	\$62	\$86	-28.0%
Instructional Materials	\$212	\$218	-2.6%
Total	\$5,367	\$5,236	2.5%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	01/02	00/01	
Guidance & Counseling	\$238	\$223	6.6%
Library & Media	\$157	\$154	2.3%
Extracurricular	\$124	\$88	40.3%
Student Health/Services	\$93	\$87	6.5%
Curriculum Development	\$49	\$27	80.0%
Staff Development	\$188	\$182	3.4%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$103	\$65	58.8%
Therapists, Psychologists	\$342	\$312	9.5%
Total	\$1,294	\$1,139	13.6%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	01/02	00/01	
Transportation	\$378	\$348	8.4%
Food Service	\$205	\$196	4.7%
Safety	\$0	\$88	-100.0%
Building Upkeep	\$750	\$766	-2.1%
Data Processing	\$32	\$39	-17.5%
Business Operations	\$148	\$142	3.8%
Total	\$1,514	\$1,581	-4.2%

LEADERSHIP

Detail Function	Per Pupil		Increase <Decr>
	01/02	00/01	
Principals & Asst. Prin	\$311	\$296	4.8%
School Office	\$196	\$221	-11.4%
Deputies & Administrators	\$57	\$52	9.0%
Superintendent & Board	\$20	\$21	-3.1%
Legal	\$8	\$11	-32.8%
Total	\$591	\$602	-1.8%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

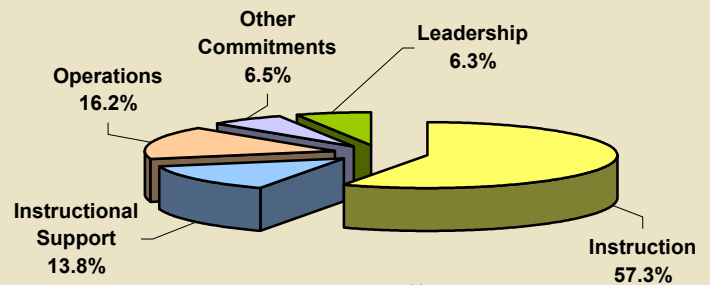
July 2001 - June 2002

Expenditures:	\$101,696,501
District Enrollment (ADM):	10,851
District Per Pupil:	\$9,372

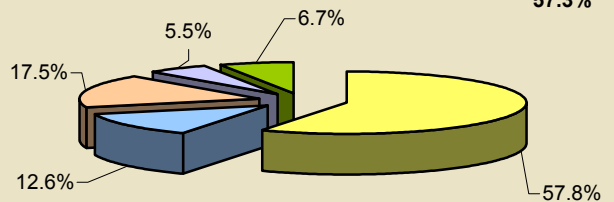
July 2000 - June 2001

Expenditures:	\$96,570,286
District Enrollment (ADM):	10,668
District Per Pupil:	\$9,052

July 2001 - June 2002



July 2000 - June 2001



OTHER COMMITMENTS

Detail Functions	Per Pupil		Increase <Decr>
	01/02	00/01	
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs	\$472	\$367	28.5%
Retiree Benefits	\$92	\$79	15.8%
Enterprise Services	\$42	\$48	-13.1%
Claims & Settlements	\$0	\$0	0.0%
Total	\$605	\$494	22.4%